

FY 2004-05 YEAR-TO-DATE APPROPRIATIONS BY SOURCE OF FUNDS

<u>Department/Major Budget Area</u>	<u>Gross</u>	<u>IDGs and IDTs</u>	<u>Adjusted Gross</u>	<u>Federal Funds</u>	<u>Local Revenue</u>	<u>Private Revenue</u>	<u>State Restricted</u>	<u>General Fund/ General Purpose</u>
Community Colleges	289,348,600	0	289,348,600	0	0	0	0	289,348,600
Education	113,216,000	1,072,100	112,143,900	60,796,800	5,208,800	606,600	19,470,000	26,061,700
Higher Education	1,697,925,400	0	1,697,925,400	4,500,000	0	0	85,150,000	1,608,275,400
School Aid	<u>12,427,940,100</u>	<u>0</u>	<u>12,427,940,100</u>	<u>1,353,540,100</u>	<u>0</u>	<u>0</u>	<u>10,909,200,000</u>	<u>165,200,000</u>
EDUCATION	\$14,528,430,100	\$1,072,100	\$14,527,358,000	\$1,418,836,900	\$5,208,800	\$606,600	\$11,013,820,000	\$2,088,885,700
Attorney General	62,384,700	12,545,500	49,839,200	8,301,300	0	0	10,485,000	31,052,900
Civil Rights	12,501,500	0	12,501,500	934,000	0	0	0	11,567,500
Civil Service	34,917,400	5,370,900	29,546,500	4,779,100	1,700,000	150,000	15,474,600	7,442,800
Executive Office	5,205,500	0	5,205,500	0	0	0	0	5,205,500
Information Technology	358,678,600	360,738,600	(2,060,000)	0	0	0	0	(2,060,000)
Legislature	126,731,900	1,801,500	124,930,400	0	0	400,000	2,356,500	122,173,900
Management and Budget	203,792,800	143,075,200	60,717,600	444,600	0	0	33,206,100	27,066,900
State	176,570,100	20,000,000	156,570,100	1,391,000	0	100	141,878,500	13,300,500
Treasury: Operations	362,913,300	13,172,800	349,740,500	34,681,800	964,300	0	265,993,800	48,100,600
Treasury: Debt/Revenue Sharing	<u>1,225,618,900</u>	<u>0</u>	<u>1,225,618,900</u>	<u>0</u>	<u>17,868,500</u>	<u>0</u>	<u>1,165,301,800</u>	<u>42,448,600</u>
GENERAL GOVERNMENT	\$2,569,314,700	\$556,704,500	\$2,012,610,200	\$50,531,800	\$20,532,800	\$550,100	\$1,634,696,300	\$306,299,200
Community Health	10,083,519,900	70,037,000	10,013,482,900	5,477,448,400	522,442,200	55,476,400	1,463,798,100	2,494,317,800
Corrections	1,767,178,800	3,364,200	1,763,814,600	8,188,100	393,600	0	66,075,600	1,689,157,300
Human Services	<u>4,257,565,100</u>	<u>1,084,400</u>	<u>4,256,480,700</u>	<u>3,026,669,000</u>	<u>73,326,100</u>	<u>9,757,600</u>	<u>70,321,400</u>	<u>1,076,406,600</u>
HUMAN SERVICES	\$16,108,263,800	\$74,485,600	\$16,033,778,200	\$8,512,305,500	\$596,161,900	\$65,234,000	\$1,600,195,100	\$5,259,881,700
Labor and Economic Growth	<u>1,239,881,600</u>	<u>515,200</u>	<u>1,239,366,400</u>	<u>836,502,100</u>	<u>15,669,600</u>	<u>4,140,100</u>	<u>289,568,300</u>	<u>93,486,300</u>
LABOR AND ECONOMIC GROWTH	\$1,239,881,600	\$515,200	\$1,239,366,400	\$836,502,100	\$15,669,600	\$4,140,100	\$289,568,300	\$93,486,300
Agriculture	124,467,800	10,831,700	113,636,100	33,476,200	0	138,700	51,593,300	28,427,900
Environmental Quality	338,059,400	14,263,000	323,796,400	133,766,800	0	445,900	163,451,800	26,131,900
Natural Resources	<u>263,952,100</u>	<u>3,528,700</u>	<u>260,423,400</u>	<u>37,195,200</u>	<u>0</u>	<u>2,024,300</u>	<u>192,702,200</u>	<u>28,501,700</u>
RESOURCE PROTECTION	\$726,479,300	\$28,623,400	\$697,855,900	\$204,438,200	\$0	\$2,608,900	\$407,747,300	\$83,061,500
Military and Veterans Affairs	109,999,300	1,042,500	108,956,800	45,418,100	0	1,282,300	25,599,800	36,656,600
State Police	<u>472,390,900</u>	<u>19,916,800</u>	<u>452,474,100</u>	<u>106,255,100</u>	<u>4,681,100</u>	<u>10,700</u>	<u>100,602,000</u>	<u>240,925,200</u>
SAFETY AND DEFENSE	\$582,390,200	\$20,959,300	\$561,430,900	\$151,673,200	\$4,681,100	\$1,293,000	\$126,201,800	\$277,581,800
Capital Outlay	250,989,800	0	250,989,800	0	0	0	7,795,000	243,194,800
History, Arts, and Libraries	56,456,800	139,000	56,317,800	8,151,300	0	577,400	2,412,400	45,176,700
Judiciary	253,216,700	4,633,500	248,583,200	4,015,600	3,298,100	842,500	82,333,700	158,093,300
Transportation	<u>3,279,058,100</u>	<u>0</u>	<u>3,279,058,100</u>	<u>1,132,701,200</u>	<u>5,800,000</u>	<u>0</u>	<u>2,140,556,900</u>	<u>0</u>
ALL OTHERS	\$3,839,721,400	\$4,772,500	\$3,834,948,900	\$1,144,868,100	\$9,098,100	\$1,419,900	\$2,233,098,000	\$446,464,800
TOTAL APPROPRIATIONS	\$39,594,481,100	\$687,132,600	\$38,907,348,500	\$12,319,155,800	\$651,352,300	\$75,852,600	\$17,305,326,800	\$8,555,661,000